					Shaw & C	Crompto	n District Par	tnership 2016	6-17							
				Project Lead			Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
ø			Project/Iniaitive		Project Cost		£ 5.000.00	£ 5,000,00	£ 5,000,00		£ 5.000.00 £	£ 5.000.00	£ 10.000.00		£10.000.00	£10.000.00
enc					r roject cost		2 0,000.00	Shaw	2 0,000.00	2 0,000.00	Crompton	2 0,000.00	Shaw	Crompton	Shaw	Crompton
Reference	Date	Priority	1. Councillor Budget 5k per Cllr	£ 30,000	Committed		Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
					£ 30,000.00											
			Sponsored Grit Bin refill (Somerset	Crompton												
1			Ave/Bedford Ave) based on 2016/16	Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
			Sponsored grit bin inc refills (Newbarn													
		Environmental		Crompton												
1.1		Improvement	2013/10	Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
		Crompton ward	Sponsored grit bin refills (Bedford	Crampton												
		£15,000	Ave/Devon Close -14.12.12) based on	Crompton Cllrs	0 000 50					00.50	00.50	0 00 50				
1.2				Crompton	£ 298.56	<u> </u>	1			£ 99.52	£ 99.52	£ 99.52				
4.0			Sponsored grit bin at Foxhill, High	Clirs	£ 298.56		1			£ 99.52	£ 99.52	£ 99.52				
1.3			Crompton (2 i: 11: 11): Bacca on 201 ii 10	Crompton	£ 298.56		1			£ 99.52	£ 99.52	£ 99.52				
			Speriodica Sin Bino Faint Settages (rems)	Clirs	£ 298.56					C 00.53	£ 99.52	£ 99.52				
1.4		Environmental	based on 2015/16 Sponsored grit bin Somerset Ave/Surrey	Crompton	£ 290.30					£ 99.32	£ 99.32	£ 99.32				
1.5		Improvement	Ave	Clirs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.5		Shaw ward	Summer/Winter planting tbc based on	Ollio	2 230.30		1			L 33.32	£ 99.52	2 33.32				
		£15,000	2015/16 costs	All Clirs	£ 4,858.00		f 809.66	£ 809.66	f 809.66	£ 809.66	£ 809.66	£ 809.66				
			2013/10 COSES		2 4,000.00		2 000.00	2 000.00	2 000.00	2 000.00	2 000.00	2 000.00				
			Total Councillor Budget		£ 6,649.36		£ 809.66	£ 809.66	£ 809.66	£1,406.78	£1.406.78	£1.406.78				
			Remaining		£23,350,64					£3,593.22						
							,									
			2. Ward Budget 10k per ward	£ 20,000												
		Youth Work														
		commission	Commissioning of an additional youth work		£20,000.00								£ 10,000.00	£ 10,000.00		
		£20,000	session per week, plus school holiday													
		220,000	activities													
			Total Ward Budget		£20,000.00											
			Remaining		£ -											
			2 Wand and tal 040km	0 00 000												
			3. Ward capital £10k per ward	£ 20,000	000 000 00										040,000,00	040,000,00
		Environmental	Various environmental improvement		£20,000.00										£10,000.00	£10,000.00
		Improvement				<u> </u>										
		£20,000	<u> </u>			ļ										
			 			ļ										
			Total Capital Budget		£20.000.00							£ -	£ 10 000 00	C 40.000.00	£10.000.00	040 000 00
			Remaining Budget				£ -	£ -	£ -	£ -	£ -	E -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining Budget		£ -											